

**BUDGET FORMAT**

CONTRACT NUMBER: 03-73009-000

**PASRR/MI LEVEL II EVALUATION PROCESS**July 1, 2003 – June 30, 2004**NEGOTIATED EVALUATION COSTS**

	<b>Estimated Evaluations</b>	<b>\$ Per Evaluation</b>	<b>\$ Total</b>
1. <u>Complete</u> PASRR Level II Evaluations including travel at the rate of \$195 to \$235 <u>per evaluation</u> .	<u>1,212</u>	<u>\$</u>	<u>\$</u>
2. <u>Partial</u> PASRR Level II Evaluations including travel at the rate of \$170 to \$210 <u>per evaluation</u> .	<u>2,474</u>	<u>\$</u>	<u>\$</u>
3. <u>Suspend</u> PASRR Level II Evaluations including travel at the rate of \$85 to \$105 <u>per evaluation</u> .	<u>303</u>	<u>\$</u>	<u>\$</u>
<b><u>TOTAL ESTIMATED EVALUATIONS</u></b>	<u>3,989</u>		

4. <u>Attempt</u> PASRR Level II Evaluations (residents who have been referred by DMH but who may no longer be in a facility or are found to have documented dementia) at the rate of \$25 to \$45 <u>per evaluation</u> . (Travel excluded.)	<u>1,060</u>	<u>\$</u>	<u>\$</u>
5. <u>Premium</u> PASRR Level II evaluations (remote geographic areas) at the rate of \$55 to \$75 <u>per evaluation</u> . This is in addition to the above negotiated rates.	<u>45</u>	<u>\$</u>	<u>\$</u>

**TOTAL NEGOTIATED EVALUATION COSTS:**\$**PERSONNEL AND OPERATION COSTS**

1. Personnel Services	<u>\$</u>	<u>\$</u>
2. Operating Expenses	<u>\$</u>	<u>\$</u>

**TOTAL PERSONNEL AND OPERATION COSTS:  
(Not to exceed \$600,000.00)**\$**TOTAL MANAGEMENT INFORMATION SYSTEM  
COSTS**\$ 30,000.00**BID TOTAL FOR FY 2003-04**\$